

Timeline of Project Deliverables

Project Abstract Provide a brief summary of the project in 2,000 characters or less. It can be the same as your application abstract. Upload this PDF in the “Additional Application Components” section of the application.

GOAL: A major aspiration that the organization intends to achieve that aligns with the goals of the grant program for which you are applying. You can determine your goals by asking “**What does success look like?**” for this project.

OBJECTIVES: Measurable milestones on the way to achieving a GOAL. Each goal may have several objectives.

ACTIVITIES: Specific steps that must be taken to reach the OBJECTIVE. Each objective may have several supporting activities.

DELIVERABLES: Goods or services that will result from completion of the activity. You can leave the field blank if there is no deliverable.

Goal #EXAMPLE: Increase the wellness of law enforcement personnel by reducing barriers to accessing mental health services for personnel and their families.

Objectives	Activities	RP1 10/1/2025 – 1/31/2026	RP2 2/1/2026 – 7/31/2026	RP3 8/1/2026 – 1/31/2027	RP4 2/1/2027 – 7/31/2027	Responsible Party	Deliverables
Familiarize law enforcement personnel with a mental health provider to increase use if the need for structured services arises.	Create and disseminate a baseline anonymous survey on how to access mental health services.	✓				Wellness Team	100% of personnel will have completed wellness check-ins by Dec. 31.
(See above)	Establish policies and procedures to mandate annual wellness check-ins provided by a licensed behavioral health provider.	✓				Command Staff	Policy and procedure manual
(See above)	Secure a procurement contract with a mental health provider to provide services.		✓			Finance Team	

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Goal #1:							
Objectives	Activities	RP1 10/1/2025 – 1/31/2026	RP2 2/1/2026 – 7/31/2026	RP3 8/1/2026 – 1/31/2027	RP4 2/1/2027 – 7/31/2027	Responsible Party	Deliverables

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Goal #2:							
Objectives	Activities	RP1 10/1/2025 – 1/31/2026	RP2 2/1/2026 – 7/31/2026	RP3 8/1/2026 – 1/31/2027	RP4 2/1/2027 – 7/31/2027	Responsible Party	Deliverables

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Goal #3:							
Objectives	Activities	RP1 10/1/2025 – 1/31/2026	RP2 2/1/2026 – 7/31/2026	RP3 8/1/2026 – 1/31/2027	RP4 2/1/2027 – 7/31/2027	Responsible Party	Deliverables

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Goal #4:							
Objectives	Activities	RP1 10/1/2025 – 1/31/2026	RP2 2/1/2026 – 7/31/2026	RP3 8/1/2026 – 1/31/2027	RP4 2/1/2027 – 7/31/2027	Responsible Party	Deliverables

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Goal #5:							
Objectives	Activities	RP1 10/1/2025 – 1/31/2026	RP2 2/1/2026 – 7/31/2026	RP3 8/1/2026 – 1/31/2027	RP4 2/1/2027 – 7/31/2027	Responsible Party	Deliverables

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Additional Information Use this page if more space is needed.

Objectives	Activities	RP1 10/1/2025 – 1/31/2026	RP2 2/1/2026 – 7/31/2026	RP3 8/1/2026 – 1/31/2027	RP4 2/1/2027 – 7/31/2027	Responsible Party	Deliverables

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Additional Information Use this page if more space is needed.

Objectives	Activities	RP1 10/1/2025 – 1/31/2026	RP2 2/1/2026 – 7/31/2026	RP3 8/1/2026 – 1/31/2027	RP4 2/1/2027 – 7/31/2027	Responsible Party	Deliverables

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